

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Run Time: 25-11-2014 20:11:50

Selection Criteria :

Business Unit : BRB10
 Period : Jan-June (2014)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00064107

Project Id : 00051467 Enhancing Caribbean Resilience	Period :	Jan-June (2014)
Output # : 00064107 Enhancing Caribbean Resilience	Impl. Partner :	00199 National Execution Barbados
	Location :	Barbados
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACITIVITY11 (Building Cap for Volunteerism)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	11,250.00	0.00	11,250.00
75105 - Facilities & Admin - Implement	0.00	787.50	0.00	787.50
Total for Fund 30000	0.00	12,037.50	0.00	12,037.50
Total for Activity ACITIVITY11	0.00	12,037.50	0.00	12,037.50

Activity : ACTIVITY3 (Development of EWS)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	32,333.00	0.00	32,333.00
72210 - Machinery and Equipment	56,768.81	0.00	0.00	56,768.81
75105 - Facilities & Admin - Implement	0.00	6,237.13	0.00	6,237.13
Total for Fund 30000	56,768.81	38,570.13	0.00	95,338.94
Total for Activity ACTIVITY3	56,768.81	38,570.13	0.00	95,338.94

Activity : ACTIVITY4 (Strengthening NEMOs)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	26,724.00	0.00	26,724.00
75105 - Facilities & Admin - Implement	0.00	1,870.68	0.00	1,870.68
Total for Fund 30000	0.00	28,594.68	0.00	28,594.68
Total for Activity ACTIVITY4	0.00	28,594.68	0.00	28,594.68

Activity : ACTIVITY5 (Tsunami EWS Education)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	4,000.00	0.00	4,000.00
71605 - Travel Tickets-International	0.00	- 302.98	0.00	- 302.98
72430 - Postage and Pouch	0.00	- 410.70	0.00	- 410.70
74210 - Printing and Publications	0.00	- 57.12	0.00	- 57.12

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Run Time: 25-11-2014 20:11:50

Project Id : 00051467 Enhancing Caribbean Resilience	Period : Jan-June (2014)
Output # : 00064107 Enhancing Caribbean Resilience	Impl. Partner : 00199 National Execution Barbados
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	226.04	0.00	226.04
Total for Fund 30000	0.00	3,455.24	0.00	3,455.24
Total for Activity ACTIVITY5	0.00	3,455.24	0.00	3,455.24
Activity : ACTIVITY8 (Project management)				
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	23,200.00	0.00	23,200.00
71305 - Local Consult.-Sht Term-Tech	17,285.47	0.00	0.00	17,285.47
72105 - Svc Co-Construction & Engineer	0.00	20,000.00	0.00	20,000.00
72425 - Mobile Telephone Charges	0.00	- 30.82	0.00	- 30.82
75105 - Facilities & Admin - Implement	0.00	4,231.82	0.00	4,231.82
Total for Fund 30000	17,285.47	47,401.00	0.00	64,686.47
Total for Activity ACTIVITY8	17,285.47	47,401.00	0.00	64,686.47
Activity : ACTIVITY9 (Capacity building for Network)				
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	85,508.00	0.00	85,508.00
72415 - Courier Charges	0.00	47.34	0.00	47.34
75105 - Facilities & Admin - Implement	0.00	5,269.13	0.00	5,269.13
75709 - Learning - training of counter	- 10,282.00	0.00	0.00	- 10,282.00
Total for Fund 30000	- 10,282.00	90,824.47	0.00	80,542.47
Total for Activity ACTIVITY9	- 10,282.00	90,824.47	0.00	80,542.47
Total for Output : 00064107	63,772.28	220,883.02	0.00	284,655.30

Project Total :	63,772.28	220,883.02	0.00	284,655.30
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David A James

Signed By : _____ Date : Dec. 18, 2014

Signed By : _____ Date : _____



Combined Delivery Report by Activity

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Run Time: 25-11-2014 20:11:51

Selection Criteria :

Business Unit : BRB10
Period : Jan-June (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00064107

Project Id : ALL	Period : Jan-June (2014)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48203 - Barbados - Crisis Prev & Rcvry	63,772.28	220,883.02	0.00	284,655.30



Funds Utilization

Selection Criteria :

Business Unit : BRB10
Period : Jan-June (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00064107

Project/Award: 00051467 Enhancing Caribbean Resilience

Period : As Of Jun30,2014

Output #	00064107	Impl. Partner :00199 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			57.12
Prepayments			0.00
Commitments			0.00